



New Mexico Water Trust Board

2015 Annual Report

October 1, 2015

Introduction

The Water Trust Board (“WTB”) was established by the 2001 Legislature through the enactment of the Water Project Finance Act (the “Act”). The statutory purpose of the 16-member Board is to provide for water use efficiency, resource conservation and protection, and the fair distribution and allocation of New Mexico’s scarce water resources for beneficial purposes within the state. As of June 30, 2014, the WTB was comprised of the following members:

Dr. Tom Clifford, Cabinet Secretary, Department of Finance and Administration, *WTB Chair*
William F. Fulginiti, Executive Director, New Mexico Municipal League, *Vice Chair*
Debra Hughes, Representative, Environmental Community, *Treasurer*
Steve Kopelman, Executive Director, New Mexico Association of Counties, *Secretary*
Greg Alpers, Representative, Irrigation or Conservancy District – Surface Water
Russell Begaye, President, Navajo Nation
Tom Blaine, New Mexico State Engineer
Robert P. Coalter, Chief Executive officer, New Mexico Finance Authority
Ryan Flynn, Cabinet Secretary, New Mexico Department of Environment
Richard Luarkie, New Mexico Indian Affairs Commission Appointee
David Martin, Cabinet Secretary, Energy, Minerals and Natural Resources Department
Timothy D. McGinn, Representative, Irrigation or Conservancy District – Ground Water
Alexandra Sandoval, Director, New Mexico Department of Game and Fish
Brent Van Dyke, Representative, Soil and Water Conservation Districts
Ralph Vigil, Representative, Acequia Water Users
Jeff Witte, Secretary, Department of Agriculture

The WTB recommends qualifying water projects to the Legislature for financing by the New Mexico Finance Authority (the “Finance Authority”) from the Water Project Fund (the “Fund”). In 2007, the WTB established policies to aid in the effective management of the program. These policies set the following goals:

- ✓ Devise and implement a systematic, integrated approach to selecting projects that are fiscally sustainable and natural-resource responsible;
- ✓ Encourage participation in regional efforts to collaborate on long-term solutions with other community water systems in an appropriate geographic region;
- ✓ Promote conservation and highly efficient use of the state’s limited water supplies;
- ✓ Set standards for funding based on sound business practices, conservation and efficiency;
- ✓ Support the public health and economic vitality of New Mexico through comprehensive planning and investment in infrastructure;
- ✓ Create water delivery systems that are hydrologically and fiscally sustainable and meet state and federal statutory and regulatory requirements;

- ✓ Protect New Mexico’s investment in water by requiring accountability and stability, thereby decreasing the future demand for state funding; and
- ✓ Promote restoration and management of watersheds, including water quality improvements, riparian ecosystem restoration, Endangered Species Act protection and healthy forest initiatives.

Water Project Fund

Pursuant to the Act, the Finance Authority may make loans and grants from the Water Project Fund to qualified entities for projects prioritized by the WTB, authorized by the Legislature and on terms and conditions established by the Finance Authority. By statute, five types of projects may be funded from the Water Project Fund:

1. Storage, conveyance or delivery of water to end users;
2. Implementation of federal Endangered Species Act collaborative programs;
3. Restoration and management of watersheds;
4. Flood prevention; or
5. Water conservation or recycling, treatment or reuse of water

Acequia Project Fund

Pursuant to the Act, the WTB also oversees grants made from the Acequia Project Fund, which was created in 2004 to provide grant funding to legislatively authorized acequia projects. The Acequia Project Fund was endowed with \$200,000 grant from a private foundation. Rules and policies adopted by the WTB provide that applications are reviewed and prioritized by the Interstate Stream Commission. To date, the WTB has made ten project awards for planning and design totaling \$175,000, leaving \$25,000 available for new projects. No new projects were recommended for funding or for legislative authorization in FY 2015.

Project Activity in FY 2015

In FY 2015, the Finance Authority closed 24 funding agreements and 30 projects were certified as complete. In addition, \$37,277,728 of WTB funds were drawn in FY 2014 for the following purposes:

Grant Disbursements	\$30,968,746.92
Loan Disbursements	4,921,847.29
Administration	<u>1,387,134.22</u>
Total Funds Drawn in FY 2014	\$37,277,728.43

Pursuant to the Act, the Authority may to recover from the fund costs of administration. The Authority reimburses its actual costs from repayments of loan components from previously issued projects. The administrative costs include personnel, professional services and operating expenses. For FY 2016, the budget for administrative costs remained flat over the FY 2015 budget at \$1,122,104.

Board Activity in FY 2015

In September 2013, the WTB implemented significant changes to its policies and procedures, including establishing a two-step application process which collected time-sensitive information closer to the funding decision and provided applicants with more time to complete their applications and to demonstrate compliance with relevant regulations prior to being recommended for funding. While the revised process was beneficial in many ways, an unintended consequence of the newly established process was that the Legislature was presented with a comprehensive list of projects rather than an evaluated list as it had been presented with previously.

In the summer of 2014, following the 2014 legislative session, the WTB began to address the concerns expressed by the Legislature about the newly revised application procedures. Ultimately, the WTB concluded that for many reasons it should return to fully evaluating applications prior to recommending a project list to the Legislature for authorization. This change in application process necessitated a change to the WTB rules, which were finalized on April 30, 2015, as well as a revising its policies.

In FY 2015, the WTB formed two task forces to review streamlined policies, evaluation criteria and application processes. While the work was completed in FY 2016, the majority of the policy work was completed in FY 2015.

2015 Funding Cycle

For the FY 2015 application cycle, the WTB used a two-phase process that was first used for the 2014 application cycle which required interested parties to submit by September 18, 2014 an abbreviated application (initial application) and a more detailed project application (funding application) by April 13, 2015. To ensure that the WTB could provide more information to the Legislature, the WTB also required that applicants complete a funding questionnaire which was used solely for legislative inquiries and was not used for evaluating applications.

Pursuant to the WTB policies, applicants are required to demonstrate compliance with relevant regulations and WTB policies at the time the funding application is submitted as a condition of proceeding. The New Mexico Environment Department's Drinking Water Bureau, the Office of the State Engineer and the Finance Authority were asked to certify compliance by April 1st. Those applicants who had compliance issues were notified that they must either provide documentation of compliance by the April 13th application submission deadline or submit policy waivers with their applications. Ultimately, 82 of the 127 authorized projects submitted applications and 19 of the 82 applications requested policy waivers. Pursuant to WTB policies, a waiver request must be granted by the WTB in order for a project to be eligible for evaluation by the Project Management Team, which included staff from seven agencies (Construction Programs and Surface Water Quality Bureaus of the Environment Department, Water Resources Allocation Program of the Office of the State Engineer, Forestry Division of Energy, Minerals and Natural Resources Department, Game & Fish, Department of Agriculture, Capital Outlay Bureau of Department of Finance & Administration and the Finance Authority) and, for FY 2015, also included staff from Legislative Finance Committee and Legislative Counsel Services.

The WTB reviewed and considered the waiver requests for 19 applications, four of which were not approved. As a result, 78 applications were reviewed by the Project Management Team and ultimately 30 of the 78 applications were recommended for funding. The recommendations resulted from a comprehensive review that considered policy and regulatory compliance, project readiness and evidence of complete funding. The projects were recommended for funding in the order prioritized by project category type using established criteria. Because of limited funding, the Project Management Team recommended that three applicants with multiple highly ranked applications, be funded for their highest ranked projects.

For FY 2015, the WTB had \$32,401,575 available for awards. These funds were derived from a distribution equal to 10% of the senior severance tax bonding capacity and a \$4 million Water Trust Fund distribution, less 10% for adjudication.

2015 WATER PROJECT FUND AWARDS				
Recipient	County	Project Name	WTB Award	Scope of Work
FLOOD PREVENTION PROJECTS				
Middle Rio Grande CD	Socorro	Phase 3 Acacia Levee Project	\$ 1,500,000	Construction
Southern Sandoval County Arroyo Flood Control Authority (SSCAFA)*	Sandoval	Construction of flood control dam	\$ 950,000	Construction
WATER CONSERVATION, RECYCLING, TREATMENT OR REUSE PROJECTS				
Agua Sana WUA	Rio Arriba	Arsenic Treatment Facility	\$ 175,893	Planning & Design
Carlsbad, City of	Eddy	Wastewater effluent reuse Phase 5	\$ 2,500,000	Construction
Hobbs, City of	Lea	Phase II effluent reuse project	\$ 1,807,600	Construction
Los Alamos County	Los Alamos	Non-potable waterline replacement	\$ 455,000	Plan, Design, Construct
Rio Rancho, City of	Sandoval	Equipping water treatment facility	\$ 3,840,000	Construction
WATER STORAGE, CONVEYANCE OR DELIVERY PROJECTS				
Ancones MDWCA	Rio Arriba	Water distribution for Ancones and El Llanito Community	\$ 499,999	Plan, Design, Construct
Cuatro Villas MDWUA	Santa Fe	Phase IV water system	\$ 2,000,000	Plan, Design, Construct
ENMWUA	Curry	Easements, ROW and design for Elida lateral	\$ 1,541,569	Plan, Design, Easements
El Valle de los Ranchos WSD	Taos	Water distribution lines/new water tank	\$ 1,383,541	Design, Construct
El Valle Water Alliance	San Miguel	Rehabilitation of existing water supply well/new well	\$ 882,278	Plan, Design, Construct
Gallup, City of	McKinley	Storage tank, waterlines, pump station (Reach 27.13 & 27.7)	\$ 4,295,167	Plan, Design, Construct
Green Ridge MDWCA	Bernalillo	Water System Improvements	\$ 122,000	Planning & Design
Hagerman, Town of	Chaves	Storage tank, booster pumps, piping from well to tank	\$ 333,788	Construction
Hatch, Village of	Dona Ana	Water transmission pipeline	\$ 414,289	Construction
Pojoaque Valley School District	Santa Fe	Remediate water system	\$ 400,000	Plan, Design, Construct
Portales, City of	Roosevelt	Water storage system improvements	\$ 560,000	Plan, Design, Survey
Rowe MDWCA	San Miguel	Installation of distribution lines	\$ 499,500	Plan, Design, Construct
Ruidoso Downs, City of	Lincoln	Aqua Fria Water Distribution System Improvements	\$ 1,661,952	Plan, Design, Construct
Taos Ski Valley, Village of	Taos	Kachina Water Tank improvements	\$ 1,640,000	Plan, Design, Construct
Texico, City of	Curry	South Water Well field water distribution improvement	\$ 389,000	Construction
Union del Llano MDWCA	Taos	Water system improvements	\$ 499,999	Plan, Design, Construct
WATERSHED RESTORATION AND MANAGEMENT PROJECTS				
Canadian SWCD	Colfax	Riparian watershed restoration	\$ 600,000	Plan, Design, Construct
Claunch-Pinto SWCD	Bernalillo	Riparian Restoration Project through the Greater Rio Grande Watershed Alliance	\$ 600,000	Plan, Design, Construct
Guadalupe SWCD	Guadalupe	Pecos River Restoration	\$ 450,000	Plan, Design, Construct
Mescalero Apache Tribe	Otero	Turkey Pen Canyon watershed improvements	\$ 750,000	Plan, Design, Construct
Santa Clara Pueblo	Rio Arriba	Watershed Restoration	\$ 1,000,000	Plan, Design, Construct
Santa Fe, City of	Santa Fe	Santa Fe watershed restoration	\$ 150,000	Plan, Design, Construct
Upper Hondo SWCD	Lincoln	Mechanical removal of non-native phreatophytes to watershed	\$ 500,000	Plan, Design, Construct
Total Awarded			\$ 32,401,575	

Looking Forward to Fiscal Year 2016 and Beyond:

House Bill 236, as twice amended, was approved by the Legislature during the 2015 Regular Session and signed into law by Governor Martinez. The bill amends the Severance Tax Bonding Act to phase in reductions to bonding capacity to increase the amount of severance tax receipts deposited in the severance tax permanent fund. The estimated impact to the Fund over a ten year horizon is approximately \$24.2 million, with the largest decrease of \$5.8 million expected in FY 2016.

According to August 2015 Revenue Estimates, the WTB will have approximately \$23.4 million available for awards in June 2016. This figure is comprised of approximately \$22 million in Senior Severance Tax Bond Proceeds and an additional \$4 million from the annual distribution of Water Trust Funds with approximately \$2.6 million netted out for distribution to the Office of the State Engineer for adjudication purposes.

The WTB expects the rule change finalized April 30, 2015 and its policy and criteria work undertaken in FY 2015 will not only increase transparency as to which projects will likely receive WTB funds, but the WTB also expects these efforts will significantly improve the process resulting in an increased pace of spending.

Funding Cycle	Entity	Project Type	Amount	Project Status
2006	ABCWUA (Carnuel MDWCA project)	Water Storage, Conveyance, and Delivery	\$500,000	Complete
2007	ABCWUA (Carnuel MDWCA project)	Water Storage, Conveyance, and Delivery	\$500,000	Complete
2009	ABCWUA (Carnuel MDWCA project)	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
2010	ABCWUA (Carnuel MDWCA project)	Water Storage, Conveyance, and Delivery	\$2,260,000	Complete
2011	ABCWUA (Large Scale Recharge project)	Water Storage, Conveyance, and Delivery	\$158,386	Complete
2011	ABCWUA (Carnuel MDWCA project)	Water Storage, Conveyance, and Delivery	<u>\$1,600,000</u>	Complete
<i>Total Albuquerque County Water Utility Authority</i>			\$6,018,386	
2007	Bernalillo County	Water Storage, Conveyance, and Delivery	\$3,900,000	Complete
2011	Cedar Crest MDWC & SWA	Water Storage, Conveyance, and Delivery	\$60,909	Complete
2009	Ciudad Soil & Water Conservation District	Watershed Restoration and Management	\$110,000	Complete
2015	Green Ridge MDWCA	Water Storage, Conveyance, and Delivery	\$122,000	In Progress
2011	Isleta, Pueblo of	Watershed Restoration and Management	\$1,000,000	Complete
2002	Interstate Stream Commission (MRGESA)	ESA Implementation	\$1,500,000	Complete
2003	Interstate Stream Commission (MRGESA)	ESA Implementation	\$900,000	Complete
2014	Interstate Stream Commission (MRGESA)	ESA Implementation	<u>\$450,000</u>	In Progress
<i>Total Interstate Stream Commission</i>			\$2,850,000	
2007	Office of Natural Resources Trustee	Watershed Restoration and Management	\$284,000	Complete
2011	Sierra Vista MDA	Water Storage, Conveyance, and Delivery	\$136,364	Complete
2009	Tijeras, Village of	Water Storage, Conveyance, and Delivery	\$675,740	Complete
2014	Tijeras, Village of	Water Storage, Conveyance, and Delivery	<u>\$603,500</u>	In Progress
<i>Total Village of Tijeras</i>			\$1,279,240	
18	TOTAL BERNALILLO COUNTY PROJECTS		\$15,760,899	
2003	San Francisco SWCD	Watershed Restoration and Management	\$12,555	Complete
2004	San Francisco SWCD	Watershed Restoration and Management	\$232,970	Complete
2009	San Francisco SWCD	Watershed Restoration and Management	<u>\$204,206</u>	Complete
<i>Total San Francisco SWCD</i>			\$449,731	
3	TOTAL CATRON COUNTY PROJECTS		\$449,731	
2015	Hagerman, Town of	Water Storage, Conveyance and Delivery	\$333,788	In Progress
2008	New Mexico State Parks	Watershed Restoration and Management	\$340,000	Complete
2	TOTAL CHAVES COUNTY PROJECTS		\$1,013,788	
2009	Grants, City of	Water Storage, Conveyance, and Delivery	\$200,000	Complete
2010	Grants, City of	Water Storage, Conveyance, and Delivery	\$842,191	Complete
2014	Grants, City of	Flood Prevention	<u>\$700,000</u>	In Progress
<i>Total City of Grants</i>			\$1,742,191	
2009	Laguna Pueblo	Water Storage, Conveyance, and Delivery	\$226,097	Complete
2014	Milan, Village of	Water Storage, Conveyance, and Delivery	\$1,200,000	In Progress
2009	San Rafael Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$385,000	Complete
6	TOTAL CIBOLA COUNTY PROJECTS		\$3,553,288	

Funding Cycle	Entity	Project Type	Amount	Project Status
2008	Angel Fire, Village of	Water Storage, Conveyance, and Delivery	\$849,800	Complete
2008	Angel Fire, Village of	Water Conservation, Treatment, Recycling, or Reuse	<u>\$100,000</u>	Complete
	<i>Total Village of Angel Fire</i>		\$949,800	
2011	Cimarron, Village of	Water Conservation, Treatment, Recycling, or Reuse	\$350,000	Complete
2003	Colfax SWCD	Watershed Restoration and Management	\$295,000	Complete
2006	Colfax SWCD	Watershed Restoration and Management	<u>\$700,000</u>	Complete
	<i>Total Colfax SWCD</i>		\$995,000	
2013	Eagle Nest, Village of	Water Storage, Conveyance, and Delivery	\$585,000	Complete
2005	Raton, City of	Watershed Restoration and Management	\$350,000	Complete
2008	Raton, City of	Watershed Restoration and Management	\$700,000	Complete
2012	Raton, City of	Watershed Restoration and Management	<u>\$1,000,000</u>	In Progress
	<i>Total City of Raton</i>		\$2,050,000	
2013	Springer, Town of	Water Storage, Conveyance, and Delivery	\$637,200	In Progress
10	TOTAL COLFAX COUNTY PROJECTS		\$5,567,000	
2011	Clovis, City of	Water Conservation, Treatment, Recycling, or Reuse	\$4,113,450	Complete
2014	Clovis, City of	Water Conservation, Treatment, Recycling, or Reuse	<u>\$3,200,000</u>	In Progress
	<i>Total City of Clovis</i>		\$7,313,450	
2015	Texico, City of	Water Storage, Conveyance and Delivery	\$389,000	In Progress
3	TOTAL CURRY COUNTY PROJECTS		\$7,702,450	
2003	DeBaca SWCD	Watershed Restoration and Management	\$385,000	Complete
1	TOTAL DE BACA COUNTY PROJECTS		\$385,000	
2006	Anthony WSD	Water Storage, Conveyance, and Delivery	\$750,000	Complete
2007	Anthony WSD	Water Storage, Conveyance, and Delivery	<u>\$500,000</u>	Complete
	<i>Total Anthony WSD</i>		\$1,250,000	
2013	Camino Real Regional Utility Authority	Water Conservation, Treatment, Recycling, or Reuse	\$5,300,000	In Progress
2010	Doña Ana County	Water Conservation, Treatment, Recycling, or Reuse	\$5,120,800	Complete
2005	Doña Ana MDWCA	Water Storage, Conveyance, and Delivery	\$1,550,000	Complete
2006	Doña Ana MDWCA	Water Storage, Conveyance, and Delivery	\$380,000	Complete
2007	Doña Ana MDWCA	Water Conservation, Treatment, Recycling, or Reuse	\$1,900,000	Complete
2008	Doña Ana MDWCA	Water Conservation, Treatment, Recycling, or Reuse	\$70,000	Complete
2012	Doña Ana MDWCA	Water Storage, Conveyance, and Delivery	\$3,510,000	Complete
2013	Doña Ana MDWCA	Water Storage, Conveyance, and Delivery	<u>\$4,000,000</u>	In Progress
	<i>Total Doña Ana MDWCA</i>		\$11,410,000	
2012	Hatch, Village of	Water Storage, Conveyance, and Delivery	\$110,262	In Progress
2015	Hatch, Village of	Water Storage, Conveyance, and Delivery	\$414,289	In Progress
	<i>Total Village of Hatch</i>		\$524,551	
2011	Las Cruces, City of	Flood Prevention	\$111,800	Complete
2011	Lower Rio Grande Public Water Works Authority	Water Storage, Conveyance, and Delivery	\$4,371,630	Complete
2012	Lower Rio Grande Public Water Works Authority	Water Conservation, Treatment, Recycling, or Reuse	\$750,000	In Progress
	<i>Total Lower Rio Grande Public Works Authority</i>		\$5,121,630	

Funding Cycle	Entity	Project Type	Amount	Project Status
2008	Mesilla, Town of	Water Storage, Conveyance, and Delivery	\$101,865	Complete
2009	Mesilla, Town of	Water Storage, Conveyance, and Delivery	\$226,097	Complete
<i>Total Town of Mesilla</i>			\$327,962	
2005	Sunland Park, City of	Water Conservation, Treatment, Recycling, or Reuse	\$700,000	Complete
18	TOTAL DONA ANA COUNTY PROJECTS		\$29,866,742	

2006	Carlsbad, City of	Water Conservation, Treatment, Recycling, or Reuse	\$250,000	Complete
2007	Carlsbad, City of	Water Storage, Conveyance, and Delivery	\$600,000	Complete
2008	Carlsbad, City of	Water Conservation, Treatment, Recycling, or Reuse	\$510,000	Complete
2009	Carlsbad, City of	Water Storage, Conveyance, and Delivery	\$1,500,000	Complete
2014	Carlsbad, City of	Water Storage, Conveyance, and Delivery	\$1,500,000	In Progress
2015	Carlsbad, City of	Water Conservation, Treatment, Recycling, or Reuse	<u>\$2,500,000</u>	In Progress
<i>Total City of Carlsbad</i>			\$6,860,000	
6	TOTAL EDDY COUNTY PROJECTS		\$6,860,000	

2010	Grant County	Flood Prevention	\$88,000	Complete
2008	Hanover MDWCA	Water Storage, Conveyance, and Delivery	\$645,000	Complete
2013	Hanover MDWCA	Water Storage, Conveyance, and Delivery	<u>\$185,990</u>	In Progress
<i>Total Hanover MDWCA</i>			\$830,990	
2008	Hurley, Town of	Water Storage, Conveyance, and Delivery	\$65,000	Complete
4	TOTAL GRANT COUNTY PROJECTS		\$983,990	

2007	Guadalupe County	Water Storage, Conveyance, and Delivery	\$2,731,640	Complete
2015	Guadalupe SWCD	Watershed Restoration and Management	\$450,000	In Progress
2008	Hollywood Ranch DWUA	Water Storage, Conveyance, and Delivery	\$116,648	Complete
2009	Hollywood Ranch DWUA	Water Storage, Conveyance, and Delivery	\$350,000	Complete
2010	Hollywood Ranch DWUA	Water Storage, Conveyance, and Delivery	<u>\$445,656</u>	Complete
<i>Total Hollywood Ranch DWUA</i>			\$912,304	
5	TOTAL GUADALUPE COUNTY PROJECTS		\$4,093,944	

2003	Ute Creek SWCD	Watershed Restoration and Management	\$266,000	Complete
2004	Ute Creek SWCD	Watershed Restoration and Management	\$328,279	Complete
2005	Ute Creek SWCD	Watershed Restoration and Management	\$500,000	Complete
2006	Ute Creek SWCD	Watershed Restoration and Management	\$581,784	Complete
2007	Ute Creek SWCD	Watershed Restoration and Management	\$881,080	Complete
2013	Ute Creek SWCD	Watershed Restoration and Management	\$400,000	Complete
2014	Ute Creek SWCD	Watershed Restoration and Management	<u>\$400,000</u>	In Progress
			\$3,357,143	
7	TOTAL HARDING COUNTY PROJECTS		\$3,357,143	

2006	Lordsburg, City of	Water Conservation, Treatment, Recycling, or Reuse	\$850,000	Complete
2008	Rodeo MDWC&MSWA	Water Storage, Conveyance, and Delivery	\$382,781	Complete
2	TOTAL HIDALGO COUNTY PROJECTS		\$1,232,781	

Funding Cycle	Entity	Project Type	Amount	Project Status
2013	Eunice, City of	Water Storage, Conveyance and Delivery	\$1,600,000	Complete
2008	Hobbs, City of	Water Conservation, Treatment, Recycling, or Reuse	\$450,000	Complete
2012	Hobbs, City of	Water Conservation, Treatment, Recycling, or Reuse	\$3,298,720	Complete
2014	Hobbs, City of	Water Conservation, Treatment, Recycling, or Reuse	\$3,200,000	In Progress
2015	Hobbs, City of	Water Conservation, Treatment, Recycling, or Reuse	<u>\$1,807,600</u>	In Progress
<i>Total City of Hobbs</i>			\$8,756,320	
2007	Lovington, City of	Water Conservation, Treatment, Recycling, or Reuse	\$767,000	Complete
6	TOTAL LEA COUNTY PROJECTS		\$11,123,320	

2010	Alto Lakes WSD	Water Storage, Conveyance, and Delivery	\$1,800,008	Complete
2014	Alto Lakes WSD	Water Storage, Conveyance, and Delivery	<u>\$1,502,000</u>	In Progress
<i>Total Alto Lakes WSD</i>			\$3,302,008	
2013	Capitan, Village of	Water Storage, Conveyance, and Delivery	\$40,250	In Progress
2011	Carrizozo SWCD	Watershed Restoration and Management	\$450,000	Complete
2009	Corona, Village of	Water Conservation, Treatment, Recycling, or Reuse	\$1,500,000	Complete
2008	Nogal MDWCA	Water Storage, Conveyance, and Delivery	<u>\$25,000</u>	Complete
2009	Nogal MDWCA	Water Conservation, Treatment, Recycling, or Reuse	<u>\$369,500</u>	Complete
<i>Total Nogal MDWCA</i>			\$394,500	
2010	Ruidoso, Village of	Flood Prevention	\$224,000	Complete
2013	Ruidoso, Village of	Water Storage, Conveyance, and Delivery	\$553,000	In Progress
2014	Ruidoso, Village of	Water Storage, Conveyance, and Delivery	<u>\$3,157,600</u>	In Progress
<i>Total Village of Ruidoso</i>			\$3,934,600	
2015	Ruidoso Downs, City of	Water Storage, Conveyance, and Delivery	\$1,661,952	In Progress
2003	Upper Hondo SWCD	Watershed Restoration and Management	\$350,000	Complete
2009	Upper Hondo SWCD	Watershed Restoration and Management	\$500,000	Complete
2009	Upper Hondo SWCD	Watershed Restoration and Management	\$250,000	Complete
2010	Upper Hondo SWCD	Watershed Restoration and Management	\$500,000	Complete
2011	Upper Hondo SWCD	Watershed Restoration and Management	\$500,000	Complete
2013	Upper Hondo SWCD	Watershed Restoration and Management	\$500,000	Complete
2015	Upper Hondo SWCD	Watershed Restoration and Management	<u>\$500,000</u>	In Progress
<i>Total Upper Hondo SWCD</i>			\$3,100,000	
18	TOTAL LINCOLN COUNTY PROJECTS		\$14,383,310	

2006	Los Alamos County	Water Conservation, Treatment, Recycling, or Reuse	\$650,800	Complete
2007	Los Alamos County	Water Conservation, Treatment, Recycling, or Reuse	\$399,560	Complete
2009	Los Alamos County	Water Conservation, Treatment, Recycling, or Reuse	\$737,500	Complete
2009	Los Alamos County	Water Storage, Conveyance, and Delivery	\$250,000	Complete
2011	Los Alamos County	Flood Prevention	\$1,500,000	Complete
2011	Los Alamos County	Water Conservation, Treatment, Recycling, or Reuse	\$350,000	Complete
2014	Los Alamos County	Water Conservation, Treatment, Recycling, or Reuse	\$1,406,000	In Progress
2015	Los Alamos County	Water Conservation, Treatment, Recycling, or Reuse	<u>\$455,000</u>	In Progress
<i>Total Los Alamos County</i>			\$5,748,860	
8	TOTAL LOS ALAMOS COUNTY PROJECTS		\$5,748,860	

Funding Cycle	Entity	Project Type	Amount	Project Status
2006	Columbus, Village of	Water Storage, Conveyance, and Delivery	\$895,000	Complete
2007	Columbus, Village of	Water Storage, Conveyance, and Delivery	<u>\$636,000</u>	Complete
<i>Total Village of Columbus</i>			\$1,531,000	
2005	Deming, City of	Water Conservation, Treatment, Recycling, or Reuse	\$300,000	Complete
2010	Deming, City of	Water Conservation, Treatment, Recycling, or Reuse	\$300,000	Complete
2011	Deming, City of	Water Storage, Conveyance, and Delivery	\$345,455	Complete
2014	Deming, City of	Water Conservation, Treatment, Recycling, or Reuse	\$800,356	In Progress
2014	Deming, City of	Water Storage, Conveyance, and Delivery	<u>\$1,017,705</u>	In Progress
<i>Total City of Deming</i>			\$2,763,516	
6	TOTAL LUNA COUNTY PROJECTS		\$4,294,516	
2002	Gallup, City of	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
2003	Gallup, City of	Water Storage, Conveyance, and Delivery	\$1,600,000	Complete
2004	Gallup, City of	Water Storage, Conveyance, and Delivery	\$2,583,366	Complete
2005	Gallup, City of	Water Storage, Conveyance, and Delivery	\$1,500,000	Complete
2008	Gallup, City of	Water Storage, Conveyance, and Delivery	\$5,883,865	In Progress
2009	Gallup, City of	Water Storage, Conveyance, and Delivery	\$1,601,856	Complete
2011	Gallup, City of	Water Storage, Conveyance, and Delivery	\$4,371,630	Complete
2012	Gallup, City of	Water Storage, Conveyance, and Delivery	\$3,788,834	Complete
2013	Gallup, City of	Water Storage, Conveyance, and Delivery	\$4,000,000	In Progress
2015	Gallup, City of	Water Storage, Conveyance, and Delivery	<u>\$4,295,167</u>	In Progress
			\$30,624,718	
2008	McKinley County	Water Storage, Conveyance, and Delivery	\$278,426	Complete
2010	McKinley County	Water Storage, Conveyance, and Delivery	<u>\$1,590,038</u>	Complete
			\$1,868,464	
2011	Thoreau WSD	Water Storage, Conveyance, and Delivery	\$681,739	Complete
13	TOTAL MCKINLEY COUNTY PROJECTS		\$33,174,921	
2006	Mora MDWC & MSWA	Water Storage, Conveyance, and Delivery	\$116,650	Complete
2008	Mora MDWC & MSWA	Water Storage, Conveyance, and Delivery	<u>\$1,195,727</u>	Complete
<i>Total Mora MDWC & MSWA</i>			\$1,312,377	
2	TOTAL MORA COUNTY PROJECTS		\$1,312,377	
2003	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$292,000	Complete
2004	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$556,200	Complete
2005	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$450,000	Complete
2006	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$1,200,000	Complete
2006	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$600,000	Complete
2007	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$600,000	Complete
2008	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$600,000	Complete
2009	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$600,000	Complete
2010	Claunch-Pinto SWCD (Torrance, Bernalillo & Santa Fe)	Watershed Restoration and Management	\$540,000	Complete
2010	Claunch-Pinto SWCD (Rio Arriba, Santa Fe, Torrance)	Watershed Restoration and Management	\$450,000	Complete
2011	Claunch-Pinto SWCD (Torrance, Bernalillo, Santa Fe)	Watershed Restoration and Management	\$600,000	Complete
2012	Claunch-Pinto SWCD (Torrance, Bernalillo, Santa Fe)	Watershed Restoration and Management	\$600,000	Complete
2012	Claunch-Pinto SWCD (Lincoln, Socorro, Torrance, Valencia) Claunch-Pinto SWCD (Bernalillo, Rio Arriba, Santa Fe, Valencia)	Watershed Restoration and Management	\$600,000	Complete
2013	Valencia)	Watershed Restoration and Management	\$600,000	Complete
2013	Claunch-Pinto SWCD (Torrance, Bernalillo, Santa Fe) Claunch-Pinto SWCD (Bernalillo, Rio Arriba, Santa Fe, Valencia)	Watershed Restoration and Management	\$600,000	Complete
2014	Valencia)	Watershed Restoration and Management	\$600,000	In Progress

Funding Cycle	Entity	Project Type	Amount	Project Status
2014	Claunch-Pinto SWCD (Torrance, Bernalillo, Santa Fe)	Watershed Restoration and Management	\$600,000	In Progress
2015	Claunch-Pinto SWCD (Bernalillo, Taos, Torrance, Valencia)	Watershed Restoration and Management	<u>\$600,000</u>	In Progress
<i>Total Claunch-Pinto Multiple County Projects</i>			\$10,688,200	
2003	Edgewood SWCD (Torrance, Bernalillo, Santa Fe)	Watershed Restoration and Management	\$160,000	Complete
2009	Elephant Butte Irrigation District (Dona Ana & Sierra)	Water Conservation, Treatment, Recycling, or Reuse	\$370,000	Complete
2010	Elephant Butte Irrigation District (Dona Ana & Sierra)	Watershed Restoration and Management	<u>\$650,000</u>	Complete
<i>Total Elephant Butte Irrigation District</i>			\$1,020,000	
2002	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$2,000,000	Complete
2005	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
2006	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$1,250,000	Complete
2007	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$2,271,400	Complete
2008	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$4,525,828	Complete
2009	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$4,425,000	Complete
2010	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$2,900,000	Complete
2011	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$4,371,630	Complete
2012	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$3,788,834	Complete
2013	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$4,000,000	In Progress
2014	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	\$3,200,000	In Progress
2015	ENMWUA (Curry, Roosevelt & Quay)	Water Storage, Conveyance, and Delivery	<u>\$1,541,569</u>	In Progress
<i>Total Eastern New Mexico Water Utility Authority</i>			\$35,274,261	
33	Multi Counties		\$47,142,461	
2005	Alamogordo, City of	Water Storage, Conveyance, and Delivery	\$1,700,000	Complete
2007	Alamogordo, City of	Water Storage, Conveyance, and Delivery	<u>\$5,635,000</u>	In Progress
<i>Total City of Alamogordo</i>			\$7,335,000	
2005	Cloudcroft, Village of	Water Conservation, Treatment, Recycling, or Reuse	\$500,000	Complete
2015	Mescalero Apache Tribe	Watershed Restoration and Management	\$750,000	In Progress
4	TOTAL OTERO COUNTY PROJECTS		\$8,585,000	
2010	Canadian River SWCD	Watershed Restoration and Management	\$500,000	Complete
2011	Canadian River SWCD	Watershed Restoration and Management	\$602,000	Complete
2012	Canadian River SWCD	Watershed Restoration and Management	\$600,000	Complete
2013	Canadian River SWCD	Watershed Restoration and Management	\$600,000	Complete
2014	Canadian River SWCD	Watershed Restoration and Management	\$600,000	In Progress
2015	Canadian River SWCD	Watershed Restoration and Management	<u>\$600,000</u>	In Progress
<i>Total Canadian River SWCD</i>			\$3,502,000	
2007	Tucumcari, City of	Water Conservation, Treatment, Recycling, or Reuse	\$1,750,000	Complete
2008	Tucumcari, City of	Water Storage, Conveyance, and Delivery	\$252,400	Complete
2013	Tucumcari, City of	Water Storage, Conveyance, and Delivery	<u>\$2,224,268</u>	In Progress
<i>Total City of Tucumcari</i>			\$4,226,668	
9	TOTAL QUAY COUNTY PROJECTS		\$7,728,668	
2008	Agua Sana Water Users Association	Water Storage, Conveyance, and Delivery	\$103,700	Complete
2010	Agua Sana Water Users Association	Water Conservation, Treatment, Recycling, or Reuse	\$300,000	Complete
2015	Agua Sana Water Users Association	Water Storage, Conveyance, and Delivery	<u>\$175,893</u>	In Progress
<i>Total Agua Sana Water Users Association</i>			\$579,593	

Funding Cycle	Entity	Project Type	Amount	Project Status
2010	Alcalde MDWCA	Water Storage, Conveyance, and Delivery	\$254,300	Complete
2013	Ancones MDWCA	Water Storage, Conveyance, and Delivery	\$75,000	Complete
2014	Ancones MDWCA	Water Storage, Conveyance, and Delivery	\$174,074	In Progress
2015	Ancones MDWCA	Water Storage, Conveyance, and Delivery	<u>\$499,999</u>	In Progress
<i>Total Ancones MDWCA</i>			\$749,073	
2005	Chama, Village of	Water Conservation, Treatment, Recycling, or Reuse	\$400,000	Complete
2014	Chama, Village of	Water Conservation, Treatment, Recycling, or Reuse	<u>\$980,000</u>	In Progress
<i>Total Village of Chama</i>			\$1,380,000	
2008	Cordova MDWCA	Water Conservation, Treatment, Recycling, or Reuse	\$750,000	Complete
2006	El Rito Regional MDWCA	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
2007	El Rito Regional MDWCA	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
2005	El Rito Water System	Water Storage, Conveyance, and Delivery	<u>\$750,000</u>	Complete
<i>Total El Rito</i>			\$2,750,000	
2003	Espanola, City of	Water Storage, Conveyance, and Delivery	\$1,900,000	Complete
2008	Espanola, City of	Water Storage, Conveyance, and Delivery	<u>\$2,580,000</u>	Complete
<i>Total City of Espanola</i>			\$4,480,000	
2006	Greater Chimayo MDWCA	Water Storage, Conveyance, and Delivery	\$500,000	Complete
2008	Greater Chimayo MDWCA	Water Storage, Conveyance, and Delivery	\$1,425,000	Complete
2009	Greater Chimayo MDWCA	Water Storage, Conveyance, and Delivery	<u>\$1,500,000</u>	Complete
<i>Total Greater Chimayo MDWCA</i>			\$3,425,000	
2008	La Asociacion de Agua de los Brazos	Water Storage, Conveyance, and Delivery	\$87,000	Complete
2011	La Asociacion de Agua de los Brazos	Water Storage, Conveyance, and Delivery	<u>\$488,665</u>	Complete
<i>Total La Asociacion de Agua de los Brazos</i>			\$575,665	
2009	Los Ojos MDWCA	Water Storage, Conveyance, and Delivery	\$362,125	Complete
2013	Los Ojos MDWCA	Water Storage, Conveyance, and Delivery	<u>\$157,762</u>	In Progress
<i>Total Los Ojos MDWCA</i>			\$519,887	
2008	Ohkay Owingeh	Water Storage, Conveyance, and Delivery	\$45,000	Complete
2009	Ohkay Owingeh	Water Storage, Conveyance, and Delivery	\$300,000	Complete
2010	Ohkay Owingeh	Water Storage, Conveyance, and Delivery	<u>\$962,000</u>	Complete
<i>Total Ohkay Owingeh</i>			\$1,307,000	
2008	Rio Arriba County	Water Conservation, Treatment, Recycling, or Reuse	\$163,000	Complete
2006	Rio de Chama Acequias Association	Water Storage, Conveyance, and Delivery	\$111,375	Complete
2008	Rio de Chama Acequias Association	Water Storage, Conveyance, and Delivery	<u>\$115,000</u>	Complete
<i>Total Rio de Chama Acequias Association</i>			\$226,375	
2011	Rio Embudo MDWCA	Water Storage, Conveyance, and Delivery	\$450,000	Complete
2008	Santa Clara Pueblo	Water Storage, Conveyance, and Delivery	\$978,780	Complete
2009	Santa Clara Pueblo	Water Storage, Conveyance, and Delivery	\$1,625,591	Complete
2013	Santa Clara Pueblo	Water Storage, Conveyance, and Delivery	\$666,666	In Progress
2015	Santa Clara Pueblo	Watershed Restoration and Management	<u>\$1,000,000</u>	In Progress
<i>Total Santa Clara Pueblo</i>			\$4,271,037	
2013	Valley Estates MDWCA	Water Storage, Conveyance, and Delivery	\$300,000	In Progress
34	TOTAL RIO ARRIBA COUNTY PROJECTS		\$22,180,930	
2015	Portales, City of	Water Storage, Conveyance and Delivery	\$560,000	In Progress
1	TOTAL ROOSEVELT COUNTY PROJECT		\$560,000	

Funding Cycle	Entity	Project Type	Amount	Project Status
2005	Aztec, City of	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
2003	Bloomfield, City of	Water Storage, Conveyance, and Delivery	\$720,000	Complete
2004	Bloomfield, City of	Water Storage, Conveyance, and Delivery	\$1,046,583	Complete
2006	Bloomfield, City of	Water Conservation, Treatment, Recycling, or Reuse	\$875,000	Complete
2007	Bloomfield, City of	Water Storage, Conveyance, and Delivery	\$600,000	Complete
2008	Bloomfield, City of	Water Storage, Conveyance, and Delivery	\$300,000	Complete
2009	Bloomfield, City of	Water Storage, Conveyance, and Delivery	\$1,100,000	Complete
2009	Bloomfield, City of	Water Storage, Conveyance, and Delivery	\$275,000	Complete
2010	Bloomfield, City of	Water Storage, Conveyance, and Delivery	<u>\$1,200,000</u>	Complete
<i>Total City of Bloomfield</i>			\$6,116,583	
2006	Northstar-Southside WUA	Water Storage, Conveyance, and Delivery	\$1,432,552	Complete
2007	Northstar-Southside WUA	Water Conservation, Treatment, Recycling, or Reuse	<u>\$2,000,000</u>	In Progress
<i>Total Northstar-Southside Water Users Association</i>			\$3,432,552	
2002	ISC/San Juan River	ESA Implementation	<u>\$2,000,000</u>	Complete
12	TOTAL SAN JUAN COUNTY PROJECTS		\$12,549,135	

2012	El Creston MDWCA	Water Storage, Conveyance, and Delivery	\$100,000	Complete
2013	El Creston MDWCA	Water Storage, Conveyance, and Delivery	<u>\$998,855</u>	In Progress
<i>Total El Creston MDWCA</i>			\$1,098,855	
2008	El Valle Water Alliance	Water Storage, Conveyance, and Delivery	\$451,381	Complete
2009	El Valle Water Alliance	Water Storage, Conveyance, and Delivery	\$100,000	Complete
2015	El Valle Water Alliance	Water Storage, Conveyance, and Delivery	<u>\$882,278</u>	In Progress
<i>Total El Valle Water Alliance</i>			\$1,433,659	
2005	Las Vegas, City of	Water Storage, Conveyance, and Delivery	\$1,471,400	Complete
2010	Las Vegas, City of	Water Conservation, Treatment, Recycling, or Reuse	\$250,000	Complete
2011	Las Vegas, City of	Water Storage, Conveyance, and Delivery	\$1,546,162	Complete
2011	Las Vegas, City of	Water Conservation, Treatment, Recycling, or Reuse	\$330,000	Complete
2012	Las Vegas, City of	Water Storage, Conveyance, and Delivery	\$600,000	In Progress
2013	Las Vegas, City of	Water Conservation, Treatment, Recycling, or Reuse	\$722,000	Complete
2013	Las Vegas, City of	Water Storage, Conveyance, and Delivery	\$878,000	In Progress
2014	Las Vegas, City of	Water Storage, Conveyance, and Delivery	<u>\$4,000,000</u>	In Progress
<i>City of Las Vegas</i>			\$9,797,562	
2015	Rowe MDWCA	Water Storage, Conveyance, and Delivery	\$499,500	In Progress
2003	Tierra Y Montes SWCD	Watershed Restoration and Management	\$162,000	
15	TOTAL SAN MIGUEL COUNTY PROJECTS		\$12,991,576	

2013	Cochiti, Pueblo of	Flood Prevention	\$968,300	In Progress
2013	Cochiti, Pueblo of	Watershed Restoration and Management	<u>\$731,100</u>	In Progress
<i>Total Pueblo of Cochiti</i>			\$1,699,400	
2008	Rio Rancho, City of	Water Conservation, Treatment, Recycling, or Reuse	\$350,000	Complete
2009	Rio Rancho, City of	Water Conservation, Treatment, Recycling, or Reuse	\$1,950,000	Complete
2015	Rio Rancho, City of	Water Conservation, Treatment, Recycling, or Reuse	<u>\$3,840,000</u>	In Progress
<i>Total City of Rio Rancho</i>			\$6,140,000	
2009	San Ysidro, Village of	Water Storage, Conveyance, and Delivery	\$260,469	Complete
2011	San Ysidro, Village of	Water Storage, Conveyance, and Delivery	<u>\$492,940</u>	Complete
<i>Total Village of San Ysidro</i>			\$753,409	
2006	Santo Domingo Tribe	Watershed Restoration and Management	\$293,000	Complete

Funding Cycle	Entity	Project Type	Amount	Project Status
2013	Southern Sandoval Co Arroyo Flood Control Authority	Flood Prevention	\$1,759,535	Complete
2015	Southern Sandoval Co Arroyo Flood Control Authority	Flood Prevention	\$950,000	In Progress
<i>Total Southern Sandoval County Arroyo Flood Control Authority</i>			\$2,709,535	
10	TOTAL SANDOVAL COUNTY PROJECTS		\$11,595,344	
2012	Agua Fria Community Water System Assoc.	Water Storage, Conveyance, and Delivery	\$785,107	Complete
2013	Canoncito at Apache Canyon MDWC & MSW Assoc.	Water Storage, Conveyance, and Delivery	\$250,000	Complete
2005	Cuatro Villas MDWCA	Water Storage, Conveyance, and Delivery	\$500,000	Complete
2006	Cuatro Villas MDWCA	Water Storage, Conveyance, and Delivery	\$924,438	Complete
2009	Cuatro Villas MDWUA	Water Storage, Conveyance, and Delivery	\$2,557,885	Complete
2010	Cuatro Villas MDWCA	Water Storage, Conveyance, and Delivery	\$2,654,987	Complete
2014	Cuatro Villas MDWCA	Water Storage, Conveyance, and Delivery	\$1,156,000	In Progress
2015	Cuatro Villas MDWCA	Water Storage, Conveyance, and Delivery	\$2,000,000	In Progress
<i>Total Cuatro Village MDWCA</i>			\$9,793,310	
2008	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$75,010	Complete
2009	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$75,000	Complete
2012	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$187,500	Complete
2013	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$470,000	Complete
2013	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$360,000	In Progress
2013	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$205,000	Complete
2013	Eldorado Area Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$256,674	In Progress
<i>Total Eldorado Area Water & Sanitation District</i>			\$1,629,184	
2009	Glorieta Estates MDWCA	Water Storage, Conveyance, and Delivery	\$96,000	Complete
2010	Glorieta Estates MDWCA	Water Storage, Conveyance, and Delivery	\$363,288	Complete
<i>Total Glorieta Estates MDWCA</i>			\$459,288	
2012	Greater Glorieta Community Regional MDWC&SA	Water Storage, Conveyance, and Delivery	\$761,143	In Progress
2002	Pojoaque Pueblo	Water Conservation, Treatment, Recycling, or Reuse	\$1,000,000	Complete
2006	Pojoaque Pueblo	Water Storage, Conveyance, and Delivery	\$1,000,000	Complete
<i>Total Pojoaque Pueblo</i>			\$2,000,000	
2015	Pojoaque Valley School District	Water Storage, Conveyance, and Delivery	\$400,000	In Progress
2003	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$2,000,000	Complete
2004	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$3,380,954	Complete
2005	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$2,800,000	Complete
2006	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$2,000,000	Complete
2007	Santa Fe, City of	Water Conservation, Treatment, Recycling, or Reuse	\$2,000,000	Complete
2008	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$4,000,000	Complete
2009	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$4,000,000	Complete
2009	Santa Fe, City of	Watershed Restoration and Management	\$1,324,460	Complete
2010	Santa Fe, City of (Buckman Direct Diversion Project)	Water Storage, Conveyance, and Delivery	\$4,000,000	Complete
2010	Santa Fe, City of	Watershed Restoration and Management	\$1,500,000	Complete
2015	Santa Fe, City of	Watershed Restoration and Management	\$150,000	In Progress
<i>Total City of Santa Fe</i>			\$27,155,414	
2011	Santa Fe County	Watershed Restoration and Management	\$46,000	Complete
2012	Santa Fe County	Water Storage, Conveyance, and Delivery	\$358,000	In Progress
2012	Santa Fe County	Watershed Restoration and Management	\$135,000	In Progress
<i>Total Santa Fe County</i>			\$539,000	
35	TOTAL SANTA FE COUNTY PROJECTS		\$43,772,446	

Funding Cycle	Entity	Project Type	Amount	Project Status
2006	Elephant Butte, City of	Water Conservation, Treatment, Recycling, or Reuse	\$1,211,751	Complete
2007	Elephant Butte, City of	Water Conservation, Treatment, Recycling, or Reuse	\$642,000	Complete
2013	Elephant Butte, City of	Water Storage, Conveyance, and Delivery	<u>\$296,580</u>	Complete
<i>Total City of Elephant Butte</i>			\$2,150,331	
2011	Truth or Consequences, City of	Water Storage, Conveyance, and Delivery	\$1,280,000	Complete
2013	Truth or Consequences, City of	Water Storage, Conveyance, and Delivery	<u>\$160,000</u>	In Progress
<i>Total City of Truth or Consequences</i>			\$1,440,000	
5	TOTAL SIERRA COUNTY PROJECTS		\$3,590,331	
2012	Middle Rio Grande Conservancy District	Flood Prevention	\$1,503,986	Complete
2014	Middle Rio Grande Conservancy District	Flood Prevention	\$1,500,000	Complete
2015	Middle Rio Grande Conservancy District	Flood Prevention	<u>\$1,500,000</u>	In Progress
<i>Total Middle Rio Grande Conservancy District</i>			\$4,503,986	
2012	Socorro County	Flood Prevention	\$1,930,236	In Progress
4	TOTAL SOCORRO COUNTY PROJECTS		\$6,434,222	
2011	Acequia del Monte Del Rio Chiquito	Flood Prevention	\$300,000	Complete
2012	Acequia del Monte Del Rio Chiquito	Water Storage, Conveyance, and Delivery	<u>\$164,000</u>	Complete
<i>Total Acequia del Monte Del Rio Chiquito</i>			\$464,000	
2006	El Prado Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$510,000	Complete
2007	El Prado Water & Sanitation District	Water Storage, Conveyance, and Delivery	\$2,000,000	Complete
2008	El Prado Water & Sanitation District	Water Storage, Conveyance, and Delivery	<u>\$1,750,000</u>	Complete
<i>Total El Prado Water & Sanitation District</i>			\$4,260,000	
2013	El Salto Water MDWCA	Water Storage, Conveyance, and Delivery	\$82,500	Complete
2009	El Valle de Los Ranchos WSD	Water Storage, Conveyance, and Delivery	\$100,000	Complete
2013	El Valle de Los Ranchos WSD	Water Storage, Conveyance, and Delivery	\$1,110,000	Complete
2015	El Valle de Los Ranchos WSD	Water Storage, Conveyance, and Delivery	<u>\$1,383,541</u>	In Progress
<i>Total El Valle de Los Water & Sanitation District</i>			\$2,593,541	
2011	Questa, Village of	Water Storage, Conveyance, and Delivery	\$282,084	Complete
2003	Taos Pueblo	Watershed Restoration and Management	\$145,500	Complete
2005	Taos Pueblo	Watershed Restoration and Management	<u>\$750,000</u>	Complete
<i>Total Taos Pueblo</i>			\$895,500	
2009	Taos Ski Valley, Village of	Water Storage, Conveyance, and Delivery	\$2,557,006	Complete
2015	Taos Ski Valley, Village of	Water Storage, Conveyance, and Delivery	<u>\$1,640,000</u>	In Progress
<i>Total Village of Taos Ski Valley</i>			\$4,197,006	
2003	Taos, Town of	Water Storage, Conveyance, and Delivery	\$1,700,000	Complete
2004	Taos, Town of	Water Storage, Conveyance, and Delivery	\$695,250	Complete
2005	Taos, Town of	Water Storage, Conveyance, and Delivery	\$600,000	Complete
2006	Taos, Town of	Water Conservation, Treatment, Recycling, or Reuse	\$1,300,000	Complete
2007	Taos, Town of	Water Conservation, Treatment, Recycling, or Reuse	\$3,000,000	Complete
2008	Taos, Town of	Water Storage, Conveyance, and Delivery	\$162,400	Complete
2012	Taos, Town of	Water Storage, Conveyance, and Delivery	<u>\$1,973,903</u>	In Progress
<i>Total Town of Taos</i>			\$9,431,553	
2015	Union del Llano MDWCA	Water Storage, Conveyance, and Delivery	\$499,999	In Progress
22	TOTAL TAOS COUNTY PROJECTS		\$22,706,183	
2013	East Torrance SWCD	Watershed Restoration and Management	\$50,000	In Progress

Funding Cycle	Entity	Project Type	Amount	Project Status
2013	Estancia, Town of	Water Storage, Conveyance, and Delivery	\$498,000	In Progress
2	TOTAL TORRANCE COUNTY PROJECTS		\$548,000	
2011	Clayton, Town of	Water Conservation, Treatment, Recycling, or Reuse	\$2,000,000	Complete
1	TOTAL UNION COUNTY PROJECTS		\$2,000,000	
2008	NM Interstate Stream Commission	ESA Implementation	\$750,000	Complete
2011	Los Lunas, Village of	Water Storage, Conveyance, and Delivery	\$353,000	Complete
2	TOTAL VALENCIA COUNTY PROJECTS		\$1,103,000	
327	TOTAL CURRENT ACTIVE AND COMPLETED PROJECTS		\$354,351,356	